

Annual Work Plan (Cover Page)

Project: Pillar 1 Local Governance Programme, Output 2 Civil Society and Media

Strategic Plan Outcome(s): Community driven development institutions that support local governance in service delivery and inclusive growth, including agricultural development and enhancement of employment opportunities for women and men.

Expected Project Output(s): Citizens and communities engaged in local development and monitoring of service delivery.

Implementing partner: UNDP, UNESCO

Other Main Partners: Ministry of Information/Department of Information and Public Relations; Ministry of Home Affairs/General Administration Department; State and Regional Governments, CSO and Media networks at state/region levels; local (sub-national) CSOs, CBOs (including Township leading groups of SRGs); National NGOs and INGOs

Narrative

Local governance reforms such as election of Village Tract Administrators and civil society representation in new township and village committees, as well as the continued development of local CSOs and media, have created new opportunities for citizens' voice and participation in local governance. For these changes to have practical effect on community involvement and confidence in local development planning, public service delivery and local peace processes, Output 2 complements Output 1's focus on developing local government institutional capacities, by support to local CSO and media development to foster civic understanding and participation in governance. Key results in 2015 are:

- **State/Region CSO and Media networks sustained and supported for advocacy** with state/region and local governments
- **CSO-led dialogue and information initiatives supported in 3-4 townships and capacities for dialogue developed** for improved interaction, trust and community participation in local governance and peace processes
- **Women's leadership in governance promoted through TLG activities across 31 townships and national network formation**, women's leadership training and media campaign
- **Local media capacities developed** as responsible information providers (ethics, conflict- and gender-sensitivity training) and **community radio pilots** initiated.

Estimated annualized budget: 2,131,813 USD

Allocated resources: 2,131,813 USD

- Regular UNDP Core 458,060 USD
- Shared Costs/UNDP Core 212,905 USD
- Other:
 - Donor Danida 435,048 USD
 - Donor PBF 60,000 USD
 - Donor SIDA 965,800 USD

Approved by UNDP: 
Toily Kurbanov, UNDP Country Director

Date: 19 MARCH 2015



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Output 2: Citizens and Communities engaged in local development and monitoring of service delivery Annual Work Plan, Year: 2015

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	GEOGRAPHICAL AREA OF INTERVENTION Please indicate where the activity will take place	CROSS PILLAR/OUTPUT LINKAGES Please indicate to which pillar/output the activity links List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
				Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description	Amount
2.1. Activity Result:											
Local CSO network capacities developed and activities initiated for dialogue, community outreach and inclusion, and sustainability (targeted areas)											
Output 2: Citizens and communities engaged in local development and monitoring of service delivery Baselines: 0 TCCs/CMCs established (01) 0 Consultations have taken place with citizens, CSOs and CBOs at Township level	Action 2.1.1 Capacity supported for CSO-led initiatives on multistakeholder dialogue around LGM- and CSO forum-identified issues, through dialogue skills training and facilitated dialogues i. Three (3) trainings and on-going technical support for Township community	Hakha, Chin; Mawlamyine, Mon; Hpa-An, Kayin	Outputs 1 & 5 (Pillar 1) and ROL/A2J (Pillar 3) - Coordination on govt/civil society dialogue capacities; mainstreaming inclusion of PLWHA, PWD Parliamentary Support (Pillar 3) activities to support civil					UNDP MCGA to selected local CSOs (GAD & IPRD coordination and participation on local dialogue capacities training and TDIC pilots)	Danida Danida SIDA SIDA TRAC	71200-Intl Cnslt 71600-Travel 72600-Grants 75700-TR, WKSP&CF 61300-Salaries FTA	15,000 11,505 75,000 5,073 75,497

<p>Dialogue and Information Centers (TDIC) in pilot areas on knowledge and skills for dialogue facilitation and processes of dialogue platform design</p> <p>ii. Direct and/or grant support for pilot partners to identify and organize a series of community-led dialogue and information activities for local development, monitoring and assessment of public service delivery and peace-building, to support development of good governance practices</p> <p>iii. Organize national workshop for pilot partners on sensitization and development of strategies for outreach to rural areas, enhanced inclusion of women and vulnerable groups including PWD, PLWHA</p> <p>iv. Support monitoring and evaluation to gather</p>	<p>society-parliament consultation and civic awareness</p> <p>ROL/A2J (Pillar 3)- activities on civic awareness and legal rights</p>	<p>X</p> <p>X</p> <p>X</p>		<p>Danida</p> <p>SIDA</p>	<p>75100-Fac</p> <p>75100-Fac</p>	<p>1,995</p> <p>6,027</p>
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<p>building initiatives (06)</p> <p>Indicators: # of TCCs/CMCs established (01) # of consultations with citizens, CSOs and CBOs at Township level on service delivery (02) % of women participating in consultations on local governance issues (02A) # of Media support initiatives provided by UNDP (03) % of SRG groups sensitized for registrations and or cooperative formation engaging in registration and/or formation of</p>	<p>community feedback, sharing and documentation, and preparation for further roll-out of pilots</p>											
Subtotal 2.1.1											190,097	-
<p><u>Action 2.1.2</u> CSO networks at state/region supported for network sustainability, advocacy and constructive engagement</p> <p>i. Support ongoing and further local CSO network</p>	<p>Chin, Kayin, Mandalay, Mon, Shan (Kayah, Sagaing)</p>	<p>Output 1 (Pillar 1) and ROL/A2J (Pillar 3) on dissemination of LGM, ROL/A2J mapping, HIV legal review, etc findings</p> <p>Output 1 (Pillar 1) Good Governance</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP</p> <p>MCGA to Chin State Civil Society Network, Mandalay Region CSO Network, Mon State CSO Network, Shan State CSO Network (or registered CSO on behalf of the Networks) (also Kayin CSO Network if/when</p>	<p>Danida</p> <p>Danida</p> <p>Danida</p> <p>TRAC</p>	<p>71600-Travel</p> <p>72600-Grants</p> <p>75700-TR, WKSP&CF</p> <p>71400-SC Individuals</p>	<p>25,000</p> <p>40,000</p> <p>26,140</p> <p>25,570</p>	

<p>cooperatives (04) % of women with increased status, income, employment opportunities, and responsibilities as a result of UNDP leadership training (05) % of community members in targeted communities reporting increased information, understanding, and/or participation in local peace-building initiatives (06)</p>	<p>development and collaborative mapping of CSOs in targeted states/regions - Kayin CSO forum - CSO mapping extended to Sagaing - Updating CSO mapping in covered states/regions ii. Direct and Micro-capital grant support for partner CSO networks to develop their institutional capacity as networks, including sustainability and engagement of women and vulnerable groups iii. Training materials development in collaboration with Output 1 to increase staff and CSO capacity to use local governance findings iv. In connection with cross-Output and cross-Pillar activities, support community-level interactions and input to government through FGD, surveys, town hall meetings, and participation in other</p>	<p>forum Pillar 2 - coordination on DRR/climate change adaptation capacities of CSOs Pillar 3 activities seeking counterpart civil society consultation and engagement</p>	<p>X X X X X</p>	<p>established)</p>	<p>TRAC Danida</p>	<p>61300-Salaries FTA 75100-Fac</p>	<p>50,602 6,860</p>	
<p>Targets: 6 additional TCCs/CMCs established (cumulative total 12 TCCs/CMCs established) (01) 2 consultations with citizens,</p>								

<p>CSOs and CBOs on service delivery per targeted township (02) At least 30% women participating in civil society-led consultations on local governance issues (02A) Media support initiatives provided in at least 2 additional states (cumulative total media support initiatives in 4 states) (03) At least 20% of 5000 UNDP supported SRG groups engaged in registration process [cumulative total after years 1 and 2, no further target for this</p>	<p>governance activities</p>						
<p>Subtotal Activity Result 2.1</p>						<p>Subtotal 2.1.2</p>	<p>174,172</p>
<p>Subtotal Activity Result 2.1</p>							<p>364,269</p>
<p>2.2. Activity Result: Women's leadership in local governance increased through rural women's empowerment (31 township TLGs), national network and civic awareness campaign</p>							
<p>Action 2.2.1 Development of National Network of TLGs/SRGs by and for rural women (NatNet)</p>	<p>National-level activities TLGs located in 31 townships across: Ayeyarwady, Chin, Kayah, Kachin,</p>	<p>UNDP Gender Advisor</p>	<p>UNDP, NatNet</p>	<p>SIDA</p>	<p>SIDA</p>	<p>71200-Intl Cnslt 71300-Lcl Cnslt</p>	<p>10,000 35,000</p>

<p>year] (04) 15% of women having benefited from UNDP leadership training have increased their status, income, employment opportunities, and responsibilities as a result (05) 25% of community members in targeted communities reporting increased information, understanding, and/or participation in local peace-building initiatives (06) Related CP outcome: Strengthened institutional capacities for democratic governance in the delivery of public and private goods</p>	<p>i. Continued support for TLG-led formation of regional and/or national network through planning meetings culminating in national convention ii. Complete SRG/TLG film iii. NatNet communications and self-identified activities (steers capacity development activities for members, gather documentation and organize standardized data collection on rural women's condition and position, resource mobilization on behalf of TLGs/FSRGs, (possible) policy advocacy, produce Annual Report)</p>	<p>Magway, Mon, Rakhine, Shan</p>		<p>X</p>	<p>X</p>	<p>X</p>			<p>SIDA</p>	<p>71600-Travel</p>	<p>25,000</p>
									<p>SIDA</p>	<p>72100-Contr-Cmpy</p>	<p>6,000</p>
									<p>SIDA</p>	<p>72500-Supplies</p>	<p>2,515</p>
									<p>SIDA</p>	<p>75700-TR,WKSP&CF</p>	<p>3,804</p>
								<p>TRAC</p>	<p>61300-Salaries FTA</p>	<p>33,437</p>	
								<p>SIDA</p>	<p>75100-Fac</p>	<p>6,196</p>	
<p>Subtotal 2.2.1 121,952</p>											
	<p>Action 2.2.2 Further enhance institutional capacity of Township Leading Groups of Self Reliance Groups</p>	<p>National-level activities TLGs located in 31 townships across: Ayeayarwady, Chin, Kayah, Kachin,</p>	<p>Output 1 (Pillar 1) in relation to local governance linkages</p>				<p>UNDP, TLGs (NatNet, NGO/ INGO contracted service</p>	<p>SIDA</p>	<p>71200-Intl Cnslt</p>	<p>10,000</p>	
								<p>SIDA</p>	<p>71300-Lcl Cnslt</p>	<p>2,880</p>	

<p>(SRGs)</p> <p>i. Organize TLG capacity development trainings with national NGO partner, in line with recommendations from 2014 capacity needs assessment (organizational development, financial management, sustainability planning, participatory/adult learning methodologies, participation in local governance and monitoring of service</p>	<p>Magway, Mon, Rakhine, Shan</p>	<p>Output 4 (Pillar 1) in relation to UNCDF Microlead Activities</p> <p>Output 5 (Pillar 1) in relation to women's leadership in peacebuilding, and to livelihoods capacity development opportunities</p> <p>Pillar 2 (in Magway) in relation to Dry Zone DRR/Climate Change</p>	<p>X</p> <p>X</p> <p>X</p>	<p>provider)</p>	<p>SIDA</p> <p>Danida</p> <p>Danida</p> <p>TRAC</p> <p>TRAC</p> <p>Danida</p> <p>SIDA</p>	<p>75700-TR, WKSP&CF</p> <p>71600-Travel</p> <p>72600-Grants</p> <p>71400-SC Individuals</p> <p>61100-Salaries FTA-NOB</p> <p>75100-Fac</p> <p>75100-Fac</p>	<p>2,000</p> <p>8,000</p> <p>231,940</p> <p>12,785</p> <p>23,419</p> <p>18,060</p> <p>1,120</p>
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<p>delivery, women's rights awareness and other identified issues) through TOT, training and mentoring/coaching activities ii. On-going institutional support grant implementation for TLG-identified activities to replicate trainings, improve service to SRG members, develop external linkages with public, private, CSO and media actors at township level, and engage in other activities such as information and awareness campaigns iii. Exposure to best practices of TLGs for current network members, potential new members, and government counterparts -Evaluate and select potential best practices amongst current TLGs as well as other Self Reliant Groups in South East Asia; organize internal and international study</p>	<p>Adaptation CSO capacity development (possibly for TLGs)</p> <p>ROL/A2J (Pillar 1) in relation to women's rights</p> <p>UNDP Gender Advisor</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>				
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and piloted on women's leadership development in local governance - targeting (a) TLG/SRG leaders, (b) local CSO and media leaders (with outreach to male supporters and champions)		UNDP Gender Advisor					SIDA	75700-TR, WKSP&CF	2,600
ii. National media campaign to promote women's leadership in governance developed and implemented							TRAC	61300-Salaries FTA	66,874
iii. Evaluate impact for replication, and develop inputs to knowledge product on women's leadership [to be completed in 2016]						X	Danida	75100-Fac	232
						X	SIDA	75100-Fac	17,268

<p>radio options in collaboration with MOI/MRTV and IMS, DWA ii. Sensitization of potential target CBOs/CSOs (including TLGs) and MOI staff on "how to" of community radio -Organize International study tour of local stakeholders (MOI and Township Officials) to observe how community media is organized. -Implement workshop in selected States/Townships and identify pilot "communities" in selected states iii. Development of pilot program in 3 selected areas, including technical assistance, training and capacity development, and material support iv. Planning for evaluation report & workshop for discussion of pilot results and recommendations [for 2016]</p>	<p>community radio pilots UNDP Gender Advisor</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>SIDA</p>	<p>72600-Grants</p>	<p>60,000</p>
					<p>SIDA</p>	<p>75700-TR,WKSP&CF</p>	<p>22,500</p>
					<p>TRAC</p>	<p>61300-Salaries FTA</p>	<p>75,498</p>
					<p>SIDA</p>	<p>75100-Fac</p>	<p>7,574</p>

		2.3.2 Subtotal		29,000	-	
<p><u>Action 2.3.3</u> Local media supported for network sustainability and increased professionalism</p> <p>i. Mapping of local media and media capacity needs/existing resources in the targeted states/regions</p> <p>- Media mapping and assessment in Shan, Mandalay</p> <p>-Supplement media mapping and assessment as needed for community radio pilot preparation in Chin, Mon, Kayin</p> <p>ii. Direct and grant support for local media network development in selected states/regions, for sustainability and increased professionalism (incl ethics, gender- and conflict-sensitivity)</p>	Chin, Mon (covering Mon/Kayin/Taintharyi region), Mandalay, Shan	UNDP Gender Advisor	UNDP	PBF	71600-Travel	20,000
			UNESCO -Joint UN Peace Building Fund (PBF)	PBF	75700-TR,WKSP&CF	35,800
			MCGA to Chin Media Network, Southern Myanmar Journalist Network (or eligible registered media organization on behalf of the Networks) (and to Media Networks formed with UNDP support in Shan, Mandalay)	SIDA	75700-TR,WKSP&CF	2,000
				SIDA	72600-Grants	55,660
				TRAC	71400-SC Individuals	25,570
				TRAC	61300-Salaries FTA	42,060
				PBF	75100-Fac	4,200
				SIDA	75100-Fac	4,340

<p>iii. Support roundtable discussions with local media network partners to reflect on examples of inflammatory reporting and alternative approaches (1-2 roundtable discussions organized per targeted area)</p>				<p>X</p>	<p>X</p>					
2.3.3 Subtotal										
Activity Result 2.3 Subtotal										
402,328										
189,630										
-										
Activity Results – Rakhine										
<p>Actions: Capacities of civil society organizations and media institutions improved for interfacing with government, monitoring service delivery and peacebuilding (Rakhine) i. Mapping of local CSOs and media, and assessment (concept note) to guide further</p>	<p>Rakhine (TLGs in Mraukoo, Rathidaung, Kyauktaw) (other locations in Rakhine TBD)</p>	<p>Early Recovery Outputs 1 and 5 (Pillar 1) for coordinated capacity development approach around participatory planning in selected townships</p>	<p>X</p>	<p>X</p>		<p>UNDP (Contracted service provider for TLG capacity development) UNDP, IPRD for public libraries</p>	<p>SIDA</p>	<p>71200-Intl Cnslt</p>	<p>15,000</p>	
							<p>SIDA</p>	<p>71300-Lcl Cnslt</p>	<p>16,430</p>	
							<p>SIDA</p>	<p>71600-Travel</p>	<p>4,000</p>	
			<p>X</p>	<p>X</p>			<p>SIDA</p>	<p>72500-Supplies</p>	<p>5,263</p>	
							<p>TRAC</p>	<p>72500-Supplies</p>	<p>4,737</p>	

civil society/media support ii. Continued capacity support to township leading groups (TLGs) (Mraukoo, Rathidaung, Kyauktaw-covering approximately 150 village Self Reliant Groups), to strengthen women's leadership and local governance-engagement capacities iii. Explore potential support to IPRD for enhancement of community library/public digital library services in targeted underserved areas (1-2 projects, under agreed principles of equitable access)		X	X	X	X	75700-TR,WKSP&CF 2,000	SIDA
					72600-Grants*		
					75100-Fac	3,570	SIDA
		X	X	X			
			X	X			

<p><u>Actions:</u> Capacities of civil society and CSOs supported for multi-stakeholder dialogue; capacities of CSO networks, women-led CBOs (TLGs), and local media supported for greater interfacing with government and peacebuilding (Kachin)</p> <p>i. CSO mapping continued and State-level CSO forum supported</p> <p>ii. Dialogue skills training provided and CSO-led pilot township dialogue initiative(s) supported through dialogue skills</p>	<p>Kachin (Myitkyina, Puta-O on dialogue and community outreach extension) (TLGs in Myitkyina, Waingmaw, Puta-O)</p>	<p>Early Recovery Outputs 1 & 5 (Pillar 1) and ROL/A2J (Pillar 3) - Coordination on govt/civil society dialogue capacities</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>UNDP Contract to local CSO service provider for dialogue initiative (GAD coordination and participation on local dialogue capacities)</p>	<p>SIDA SIDA SIDA TRAC TRAC TRAC SIDA</p>	<p>71200-Intl Cnslt 71300-Lcl Cnslt 72100-Contr-Cmpy 71600-Travel 72600-Grants** 71400-SC Individuals 75700-TR,WKSP&CF 75100-Fac</p>	<p>27,382 40,000 60,383 9,500 12,785 14,500 9,617</p>
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<p>training, dialogue facilitation, grant or contract to CSO for dialogue and information initiative, village extensions to Puta-O iii. Continued capacity support to township leading groups (TLGs) (Miyikyina, Waingmaw, Puta-O, covering approximately 145 village SRGs) to strengthen women's leadership and local governance engagement capacities iv. Local media mapping supported (and coordinated technical support for training on media ethics in times of elections, with Output 5)</p>			<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>		
Kachin Subtotal**								
Activity Results - Kachin Subtotal								
Total Programme 2015								
							174,167	-
							174,167	-
							1,740,794	-

